

Benchmarking - \$/GSF

We conducted a benchmarking study using Whitestone data; the costs and gross square feet (GSF) by purpose were supplied by the UT & TBR Systems

	UTK	UTC	UTM	UTHSC	UTAg
Benchmark	\$7.54	\$8.08	\$8.58	\$7.70	\$4.84
Current Spend	\$5.00	\$6.20	\$4.78	\$8.37	\$1.08
Benchmark/Spend	151%	130%	179%	92%	446%

	APSU	ETSU	MTSU	TSU	TTU	UOM
Benchmark	\$8.69	\$6.54	\$7.27	\$8.08	\$8.32	\$7.59
Current Spend	\$4.67	\$5.15	\$4.59	\$5.80	\$5.58	\$4.26
Benchmark/Spend	186%	127%	158%	139%	149%	178%

	CHSCC	CLSCC	COSCC	DSCC	JSCC	MSCC	NASCC	NESCC	PSCC	RSCC	STCC	VSCC	WSCC
Benchmark	\$7.06	\$8.51	\$8.51	\$6.25	\$9.19	\$6.41	\$6.66	\$7.34	\$6.67	\$5.46	\$6.85	\$6.90	\$6.42
Current Spend	\$15.89	\$4.41	\$6.39	\$6.69	\$8.26	\$9.43	\$5.44	\$14.43	\$6.18	\$6.27	\$4.21	\$8.86	\$6.56
Benchmark/Spend	44%	193%	133%	93%	111%	68%	122%	51%	108%	87%	163%	78%	98%

	TCATs
Benchmark	\$5.59
Current Spend	\$6.43
Benchmark/Spend	87%

The Gap: Benchmarking studies represent what best practice commercial entities are spending, vs. what government entities can do with available funding